Defense Contract Management Command

Transition From MOCAS to SPS

November, 1999

MOCAS-to-SPS Transition

MOCAS currently performs 14 major functions

In MOCAS
 Access Financial Information
 Access Delivery Information
 Process Shipment/Acceptance
 Entitlement
 Electronic Contract Closeout
 Provide Financing Payment
 Information

MOCAS Non-Core
 QA-MIS
 Track Property System Approval
 Contract Audit Follow-up
 Deficiency Tracking (PQDR)

Direct MOCAS Interface
 Contract Modifications
 Management Information
 Electronic Payment Processing

Indirect MOCAS Interface
 Delivery Status (ALERTS)

DPPS/DCD/DCW

WAWF

SPS

CIS

We've been looking at this!
We want to start NOW!

. . . which will migrate to a variety

MOCAS-to-SPS Transition for DCMC

Making it Happen!

*We asked that SPS Version 4.2 be modified so DCMC can convert to SPS sooner!*

- **Services / SPS Requirements Board agreed!**

- **Modified Version 4.2 targeted for delivery in October 2000**
  DCMC 4.2 Beta April 2000

- **We're preparing for SPS conversion, starting now!**

MOCAS-to-SPS Transition Timeline

Deploy SPS

Operational Test

Close contract

Transfer contract

Turn off MOCAS

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Oct 99		Oct 00	Jan 01		Oct 01

Jun 02   Sep 02

New contracts in DPPS

Brownout - dual systems
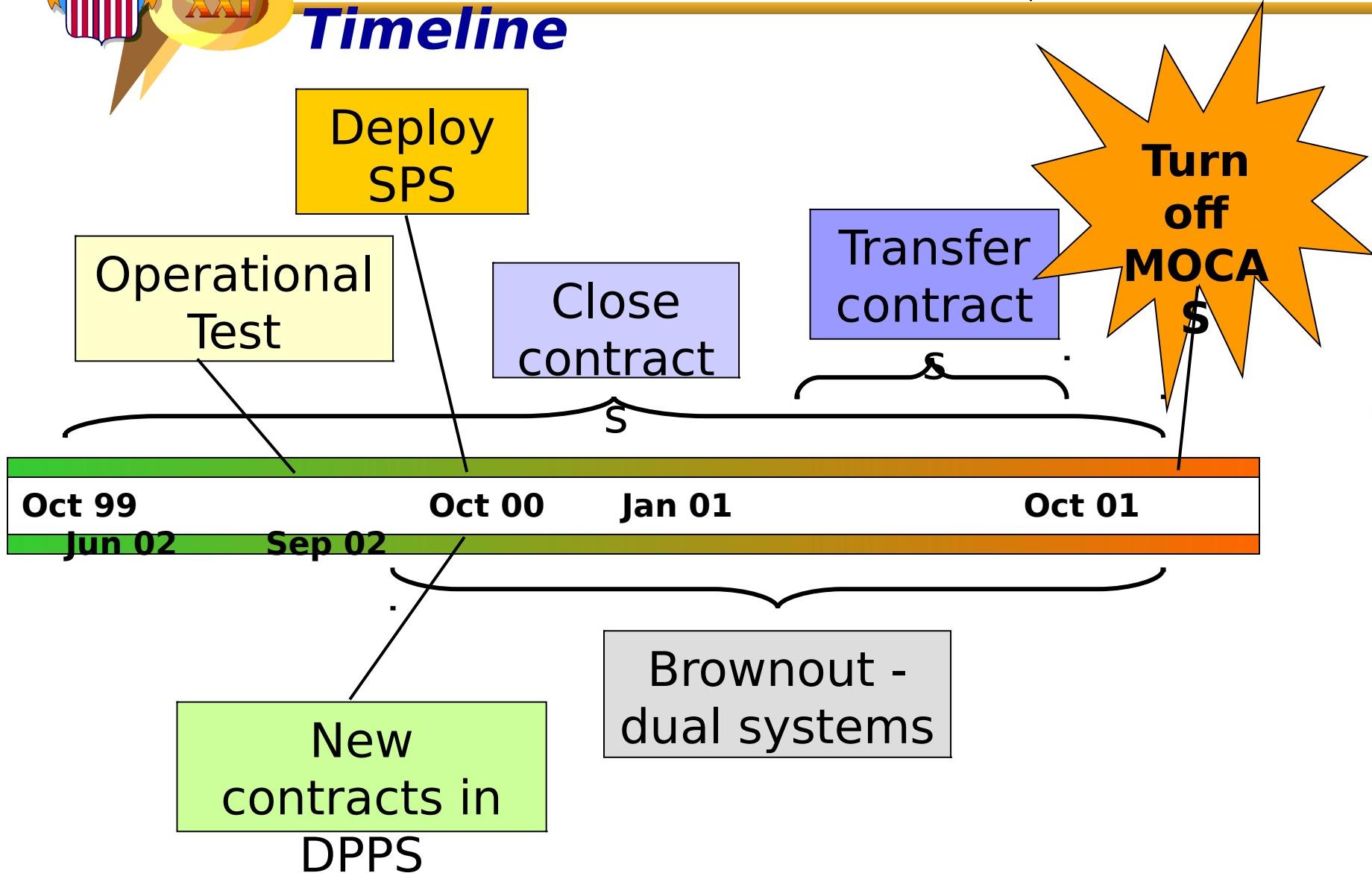
Data Conversion

MOCAS to SPS (and DPPS/DCD/DCW)

To minimize data conversion we will "brown out" MOCAS for one-to-two years

- » *New contracts will go to DPPS/DCD, legacy contracts will continue in MOCAS*
- » *Anticipate 80-90% of contracts could close and not need to be converted*
- » *MOCAS clean-up will begin in FY 00 and will be integrated into the DCMC's GPRA Performance Plan*

Surviving contracts will go through reconciliation prior to migration

- » *Cleanup of projected survivors will be accomplished parallel with "brown out"*
- » *Will need support from highest levels of customer management to accomplish conversion*

Data Conversion

## Business As Usual Won't Get Us There
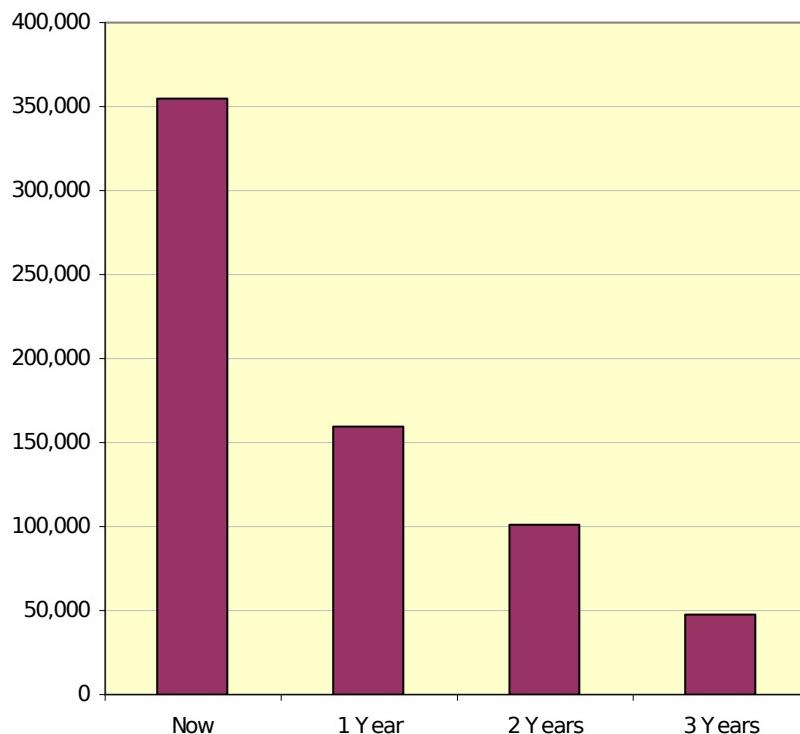
- **Easy contracts quick to close**
  - *75% of closed contracts are < 2 years old*
- **Complex contracts slow to close**
  - *Half of open contracts are > 5 years old*
- **Process for closing cost type contracts overly complex**
  - *Confusion on process for excess funds*
- **Emphasis on meeting close-out time frames**
  - *No emphasis on reducing backlog*
- **Low priority on reconciliation to support close-out**
  - *4,000 Section 2 contracts awaiting reconciliation*

Working Down the Backlog

Migration Candidate

Adjustments

Section 2 Cost Type

Small $ FFP

Fast Track

Contract Restructure
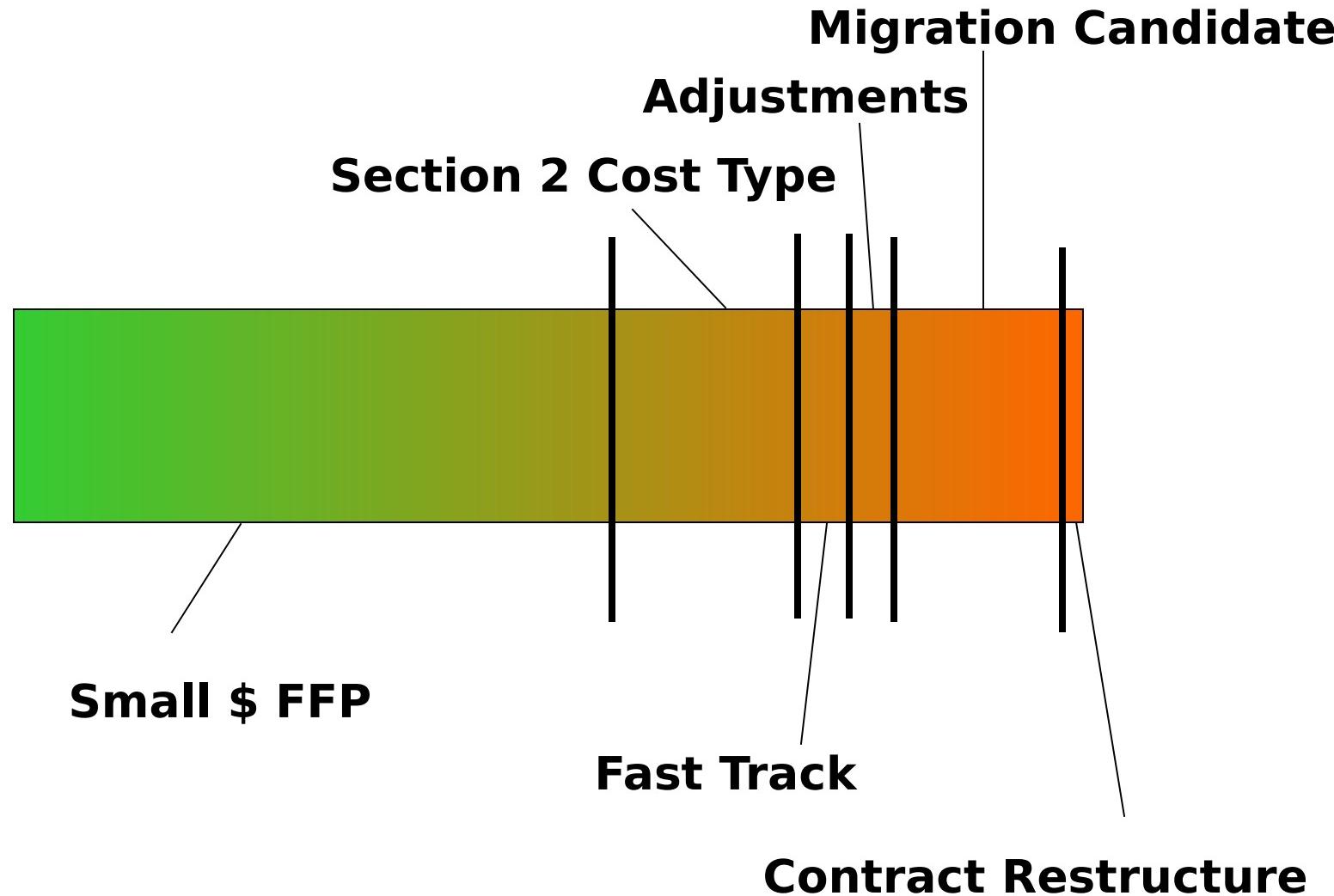
Data Conversion

To get there .

Our Overhead Center

Its mission has been accomplished

Its new mission has arrived!

New Mission:

Closeout "old-dog" large contracts NOW!

- » Titan IV
- » F-16
- » Apache
- » Bradley

Attack the Backlog

Team with DFAS!

Team with Services
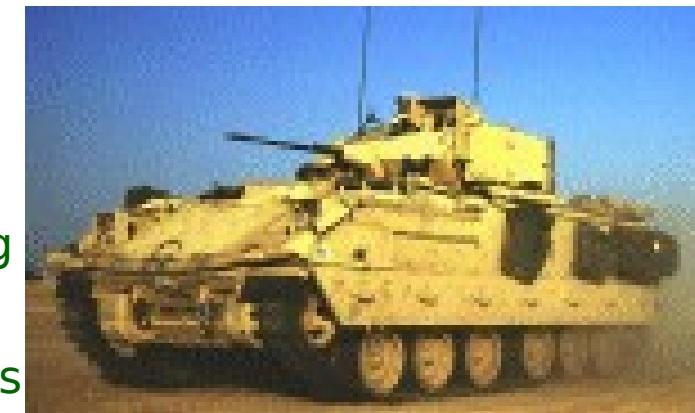
Draft DRID to Services --- On its way to DEPSECDEF!

MOCAS to SPS Transition

In summary-

Its really going to happen!

Everyone is working to the same goal!

We are getting support from the highest levels of DoD management!

Conclusion-

We need to start now!